

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter of A Supplement Budget to Reallocate       )  
Appropriations Between Categories                        )  
In the **2019-2020 Fiscal Year Budget**                       )  
(**Court Mediation Fund**)                                        )  
**Resolution No. 57-2020**

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared; and

**WHEREAS**, the General Fund and Restricted Revenues Fund for court mediation have experienced occurrences/conditions not ascertained when preparing the original budget, which necessitate a change in financial planning, that being a transfer from the general fund to the Restricted Revenues Fund for Court Mediation; and


**WHEREAS**, this supplemental budget is for the General Fund- Non Departmental and for Fund 208-Restricted Revenues-Court Mediaton Services and does not increase the fund's budget by more than 10%; and

**NOW, THEREFORE, IT IS RESOLVED** that the 2019-2020 fiscal year budget for Columbia County be modified as detailed in ***Exhibits A and B*** for the specific purpose of providing appropriations to cover expenditures through June 30, 2020.

Dated in St. Helens, Oregon this 24 day of June, 2020.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

  
\_\_\_\_\_  
Alex Tardif, Commissioner

  
\_\_\_\_\_  
Margaret Magruder, Commissioner

  
\_\_\_\_\_  
Henry Heimuller, Commissioner

Approved as to form:

  
\_\_\_\_\_  
Office of County Counsel

Supplemental Budget # FY2019-20

Fund Budget Must Balance To \$0.00

Department:

Court Mediation

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	
			CHANGE	NEW Budget
			+ = increase	
			- = decrease	
<b>Revenue</b>				
208-10-00-3080	Transfer from General Fund	0.00	30,000.00	30,000.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Resources</b>	0.00	30,000.00	30,000.00
<b>Personal Services</b>				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Personal Services -</b>	0.00	0.00	0.00
<b>Materials &amp; Services</b>				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Materials &amp; Services</b>	0.00	0.00	0.00
<b>Debt, Capital, Transfers</b>				
208-10-00-4750	Mediation Services	42,000.00	30,000.00	72,000.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	<b>Total Expenditures</b>	42,000.00	30,000.00	72,000.00
		Total Change should = 0 >> 0.00		

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By

Louise Kallstrom

Date

06/10/20

**Fund Budget Must Balance To \$0.00**

**General Fund Non-Departmental**

Department: General Fund Non-Departmental		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase	
Revenue			- = decrease	
100-00-00-3001	Beginning Fund Balance	3,953,372.00	30,000.00	3,983,372.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Resources	3,953,372.00	30,000.00	3,983,372.00
Personal Services				
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
Materials & Services	Total Personal Services -	0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
Debt, Capital, Transfers 100-60-00-5306	Total Materials & Services	0.00	0.00	0.00
	Trans Out - Fund 208	310,000.00	30,000.00	340,000.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
	Total Expenditures	310,000.00	30,000.00	340,000.00
		Total Change should = 0 >> 0.00		
		Note: Total change should = 0, or Total Revenue change should match Total Expense change.		
	Prepared By	Louise Kallstrom	Date	06/10/20
Supp #15				